

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Draft Housing Revenue Account Budget (including Housing Capital Programme) 2022/23.
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	12 January 2022
4.	DECISION MAKER	Assistant City Mayor Education and Housing
5.	DECISION TAKEN	<ol style="list-style-type: none"> 1. To publish a draft Housing Revenue Account budget (including Housing Capital Programme) proposals in advance of making firm proposals to the council on 23rd February, 2022; 2. To advise that the report was subject to scrutiny by the Housing Scrutiny Commission on 10th January 2022.
6.	REASON FOR DECISION	<p>Under the constitution, the full Council is responsible for approving the Housing Revenue Account budget and this is expected to take place on 23rd February, 2022.</p> <p>The City Mayor is responsible for proposing a draft Housing Revenue Account budget to the Council. In advance of making firm proposals, the constitution requires the preparation of a draft proposal which will be considered by the scrutiny function; Housing Scrutiny Commission.</p> <p>The draft Housing Revenue Account proposal is contained in a draft Council report.</p>



7.	a) KEY DECISION – Y/N? b) If yes, was it published 5 clear days in advance? Y/N	No.
8.	OPTIONS CONSIDERED	N/A.
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. Notification of Call-In with reasons must be made to the Monitoring Officer. 	N/A – this is a draft recommendation to the Council under Rule 1.3 of the budget and policy framework procedure rules and the provisions of the Call-in procedure does not, therefore, apply..
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	